



JBR ARCHITECTURE COLLEGE HYDERABAD

(Promoted by Joginpally B R Educational Society)

(Approved by Council of Architecture, New Delhi; Affiliated to Jawaharlal Nehru Architecture and Fine Arts University, Hyderabad and ISO 9001-2015 Certified)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years		
Year 1 (2022-2023)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Insurance Vehicles	0.060
	R & M - Building	3.40
	R & M - Others	2.41
	Housekeeping & Security Services	13.65
	Bank Charges	0.129
	Total	19.65
Academic facilities	College maintenance	20.108
	Examination Expenses	7.20
	Seminar & Workshops	0.14
	Sports	0.52
	Advertisements	0.85
	Audit fee	0.24
	Conveyance Charges	0.08
	Printing & Stationery	8.64
	Travelling Expenses	1.80
Total	39.58	



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PRINCIPAL
J.B.R. Architecture College
Bhaskar Nagar, Yenkapally (V),
Moinabad (M), R.R. Dist-500 075. T.S

Campus: Bhaskar Nagar, Yenkapally (V), Moinabad (M), R.R. Dist - 500 075, Telangana State, India.
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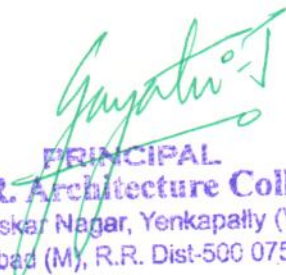
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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years		
Year 2 (2021-2022)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Insurance Buildings	0.32
	R & M - Building	22.91
	R & M - Others	0.76
	Housekeeping & Security Services	11.92
	Bank Charges	0.17
	Total	36.08
Academic facilities	College maintenance	9.20
	Insurance students	0.27
	Seminar & Workshops	0.83
	TS AFRC fee	0.76
	Advertisements	0.55
	Audit fee	0.24
	Conveyance Charges	0.41
	Printing & Stationery	2.94
Total	15.20	




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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years		
Year 3 (2020-2021)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	R & M - Building	0.65
	Housekeeping & Security Services	5.10
	Bank Charges	0.23
	Total	5.98
Academic facilities	College maintenance	1.97
	Insurance students	0.24
	Seminar & Workshops	0.16
	Advertisements	0.26
	Audit fee	0.24
	Conveyance Charges	0.09
	Printing & Stationery	1.15
	Travelling Expenses	0.12
Total	4.25	



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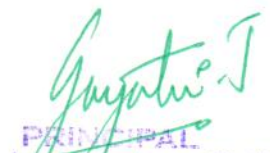
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Year 4 (2019-2020)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	R & M - Building	43.25
	R & M - Others	0.60
	Transport Expenses	0.34
	Housekeeping & Security Services	8.01
	Bank Charges	0.84
	Total	53.03
Academic facilities	College maintenance	3.43
	Insurance students	0.18
	Seminar & Workshops	1.22
	Inspection Fee	0.93
	Advertisements	0.84
	Audit fee	0.20
	Consultancy Charges	0.80
	Conveyance Charges	0.39
	Printing & Stationery	2.40
	Property Tax	1.84
	Travelling Expenses	0.09
	Total	12.33




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Year 5 (2018-2019)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	R & M - Building	6.78
	R & M - Others	0.91
	Transport Expenses	15.98
	Bank Charges	0.27
	Total	23.94
Academic facilities	College maintenance	2.78
	Examination Expenses	1.94
	Insurance students	0.12
	Hostel Mess chargrs	0.66
	Seminar & Workshops	1.10
	Inspection Fee	1.45
	Advertisements	0.40
	Auidt fee	0.20
	Consultancy Charges	5.12
	Conveyance Charges	0.45
	Printing & Stationery	1.87
	Property Tax	1.84
Total	17.94	



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